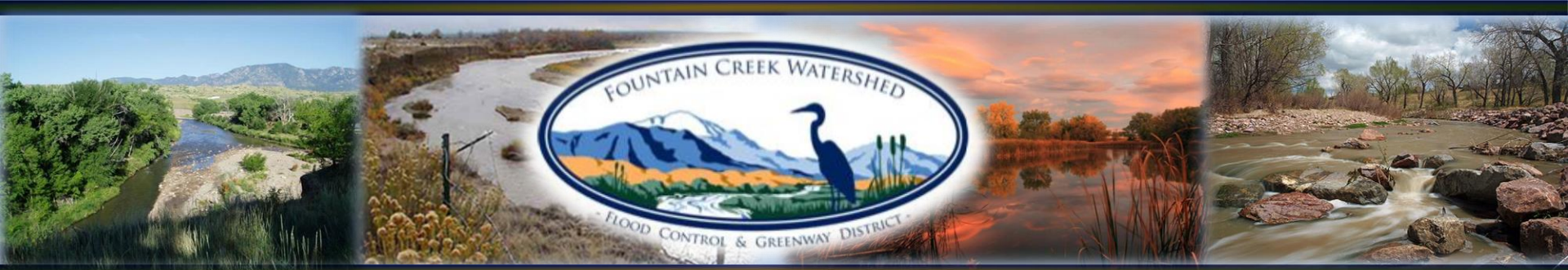


Fountain Creek Watershed Flood Control and Greenway District

TEN YEAR PERFORMANCE REPORT

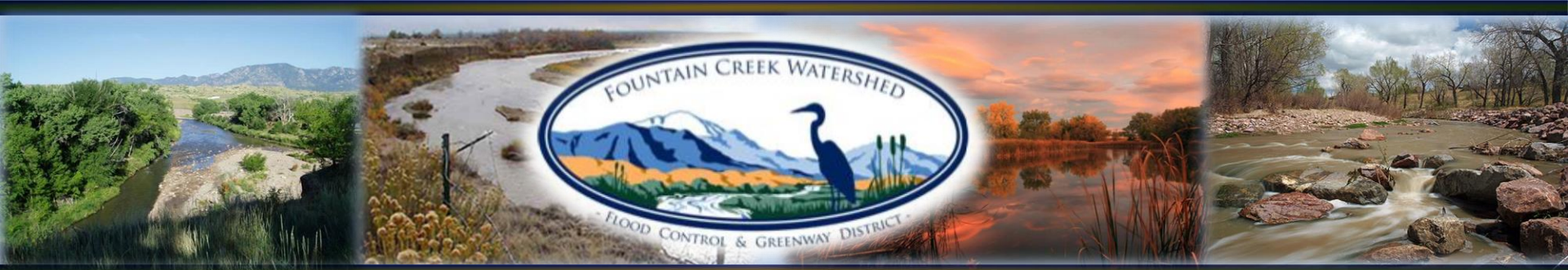
LARRY SMALL

A Decade of Accomplishments



Overview

- **District Projects and Programs to Date**
- **District 10 Year Financial Performance**
- **Water Activity Enterprise 10 Year Financial Performance**
- **Creek Week**



District Projects and Programs

Home Watershed District Studies/Reports Calendar/Events Progress Public Outreach/Education Donate! Contact

FOUNTAIN CREEK WATERSHED
Flood Control And Greenway District

NEWS

Stormwater needs head to City Hall...*The Gazette*, September 24, 2013

USGS Water Data for Colorado - Get real time U.S. Geological Survey data for numerous stations in the Fountain Creek Watershed as well as the larger Arkansas River Basin and other water quality and quantity information. Source: USGS National Water Information System

<http://www.csindy.com/IndyBlog/arc-week-will-bring-big-developments->

Monument Creek
Beaver dams in Monument Creek

EVENTS

- Feb 26 9:00 AM - 10:30 AM
Colorado Springs Drainage Criteria Manual Overview
- Feb 27 1:00 PM - 3:00 PM
District Board Meeting
- Mar 4 1:00 PM - 3:00 PM
Technical Advisory Committee Meeting

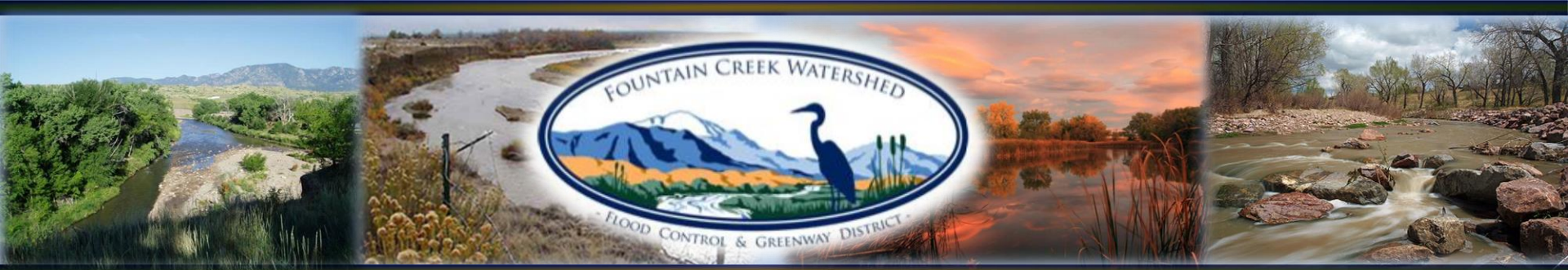
TWITTER

- TAC meeting today cancelled due to weather. Next meeting Feb 4th. Stay safe out there! *42 days ago*
- Fabulous day for a walk along Ftn CK! <http://t.co/2UF47CuDFR> *68 days ago*

INTERACTIVE MAP

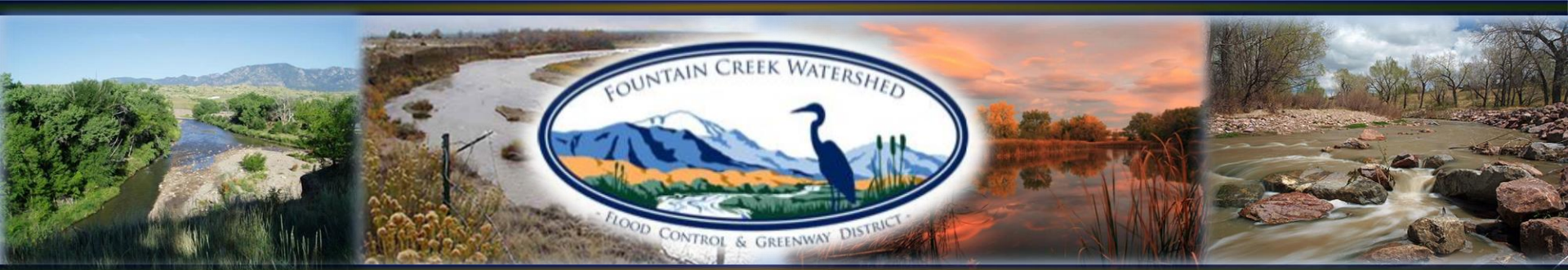
PROGRESS





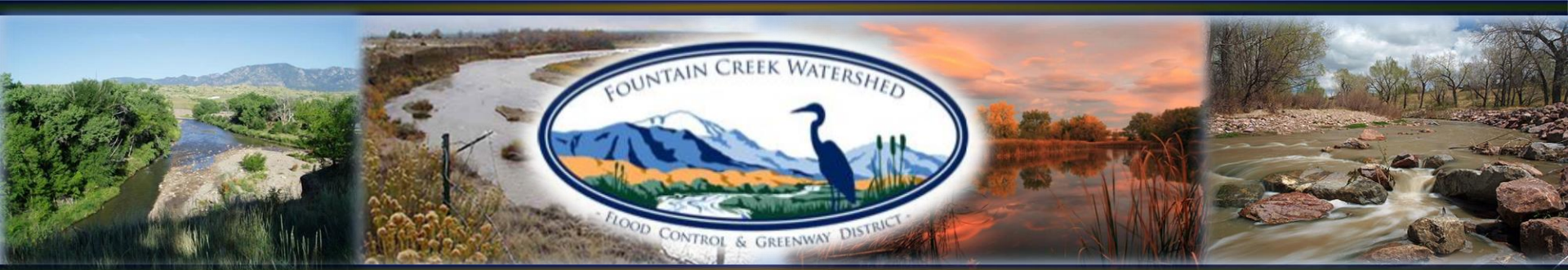
Comprehensive Planning Projects

- 1) Fountain Creek Corridor Restoration Master Plan (C 10/2011)
- 2) Fountain Creek Corridor Fish Marking Study (C 3/2012)
- 3) Drainage Criteria Public Policy (C 6/2012)
- 4) USGS Flood Control Study (C 2/2013)
- 5) (C 9/2014)
- 6) CDPHE-funded USGS Post-Burn Water Quality Evaluation Outreach Communications Plan (C 3/2015)
- 7) Upper Fountain Ck/Cheyenne Ck Restoration Master Plan (C 6/2015)
- 8) Water Rights Protection Task (C 10/2015)
- 9) Monument Creek Watershed Restoration Master Plan (C 11/2016)
- 10) Flood Control Alternatives Evaluation (C 12/2016)
- 11) Fountain Creek Corridor WARSSS Assessment (C 3/2017)
- 12) District Design Criteria Manual (C 9/2017)
- 13) Flood Control Alternatives Needs Assessment (C 3/2018)
- 14) Floodplain Management Opportunities Study (C 9/2018)



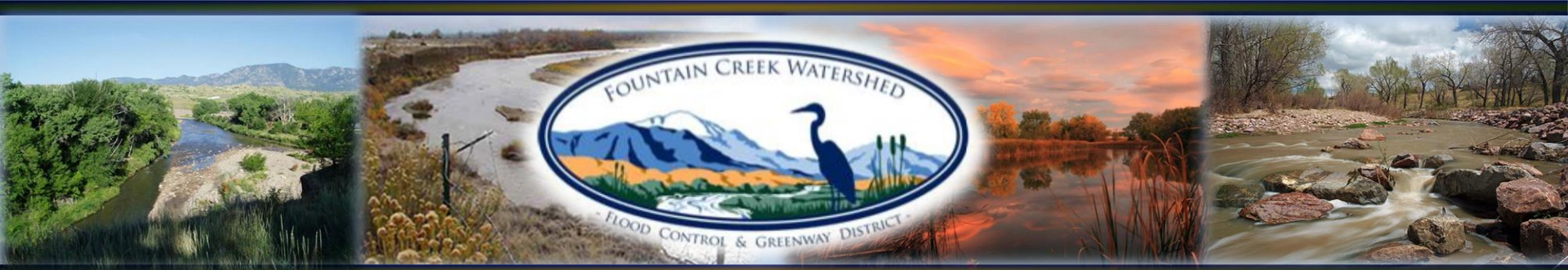
Other Planning Projects

- 1) Fountain Creek Watershed Stormwater Management Study (C 5/2011)
- 2) GOCO River Corridor Regional Grant Application (C 4/2012)
- 3) District Financing Feasibility Study (C 2/2013)
- 4) Atlas 14 24-Hour Fountain Creek Watershed Design Storms Eval (C 7/2017)
- 5) City of Fountain Reservoir Feasibility Study (C 9/2017)
- 6) Water Activity Enterprise 2018 Capital Improvement Plan (C 2/2018)
- 7) Pueblo County/Pueblo West Williams Creek Channel Assessment (C 3/2019)
- 8) Water Activity Enterprise 2019 Capital Improvement Plan (C 9/2018)



Construction Projects

- 1) Pueblo Sediment Collection/Removal (C 12/2011)
- 2) Pueblo Off-Channel Detention Basin (C 12/2011)
- 3) GOCO River Corridor Regional Grant (C 4/2012)
- 4) Frost Ranch Bank Stabilization (C 4/2014)
- 5) Pueblo Levy Dredging (C 8/2017)
- 6) Masciantonio Trust Bank Stabilization (C 4/2018)
- 7) HY47 Bank Stabilization and Channel Realignment (C 11/2018)
- 8) Barr Farm Phase I Bank Stabilization and Channel Realignment (S 3/2018)
- 9) Pinon Bridge Bank Stabilization and Channel Realignment (S 6/2018)
- 10) Pueblo Channel Bank Stabilization and Channel Realignment (S 8/2018)
- 11) Barr Farm Phase I Bank Stabilization and Channel Realignment (S 1/2019)
- 12) Overton Road Bank Stabilization (S 1/2019)

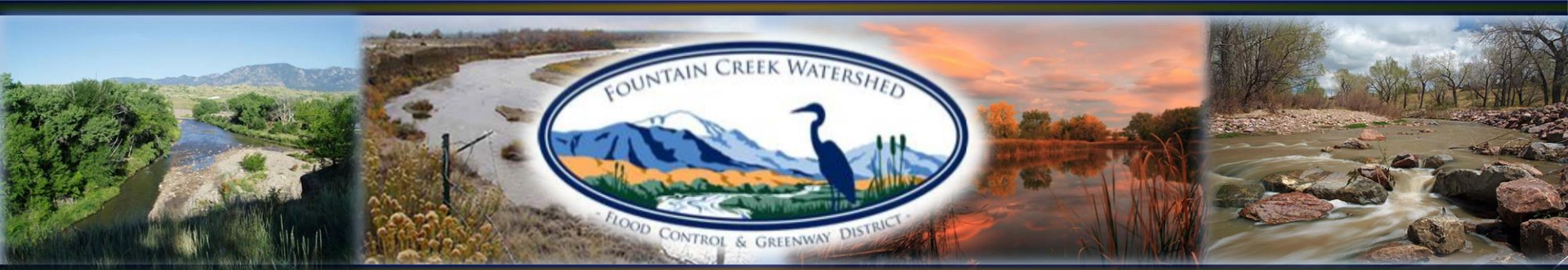


Land Use Applications

District has processed and **approved 8**
Land Use Applications and **denied 1** in
The Corridor

(the FEMA-defined 100-year floodplain
south of the city of Fountain and north of
the city of Pueblo)

\$14,000 Revenue



DISTRICT INCOME & EXPENSE

May 1, '09 - Apr 10, 19

Ordinary Income/Expense

Income

REVENUES

GENERAL FUND REVENUE	78%	\$2,626,911.66
Interest Earned	0.4%	\$14,040.20
MASTER PLAN FUND	17.7%	\$427,066.98
FLOOD CONTROL STUDY	3.9%	\$300,000.00

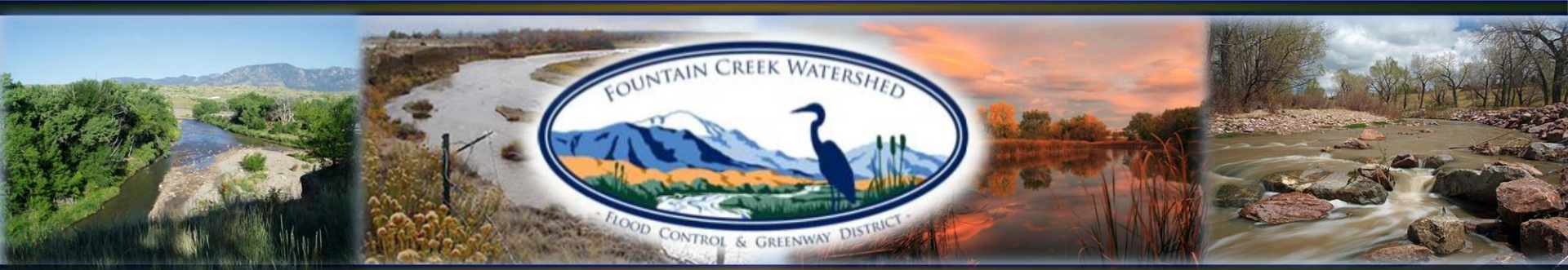
Total Income **100%** \$3,368,018.84

Expense

GENERAL & ADMINISTRATIVE	15.3%	516,642.18
PROJECT EXPENSES	73.5%	\$2,476,543.39

Total Expense **88.8%** \$2,993,185.57

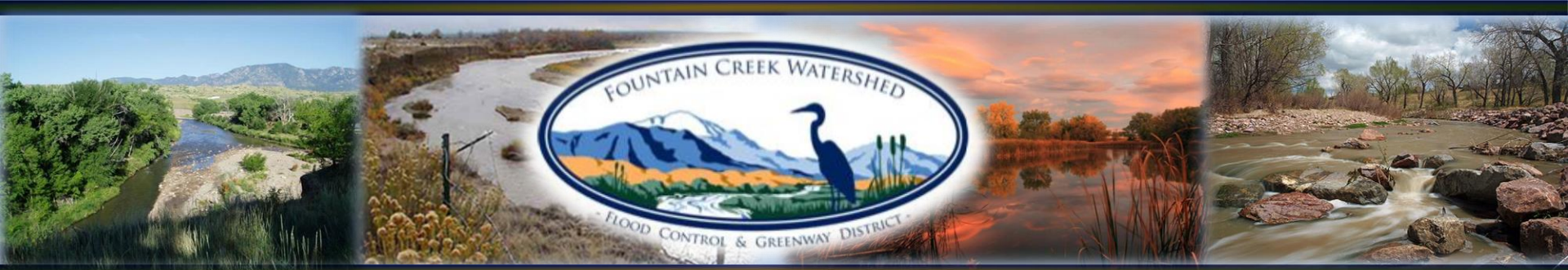
Net Income **11.2%** \$374,833.27



ENTERPRISE INCOME & EXPENSE

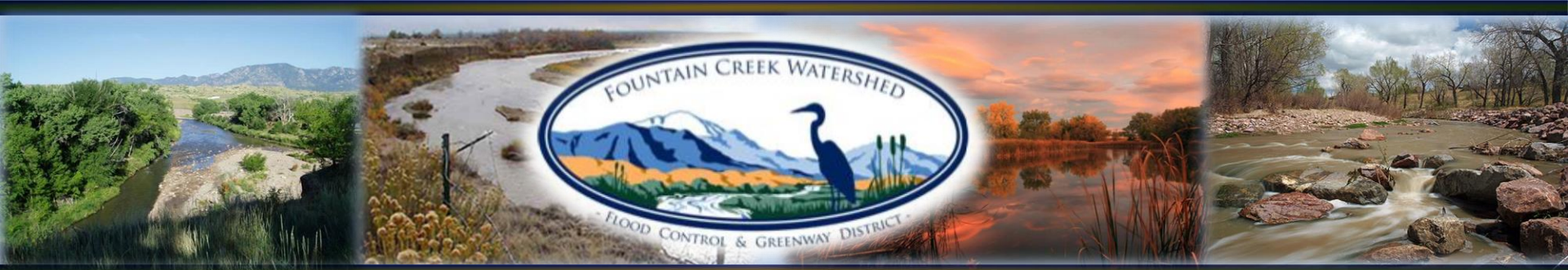
May 1, '16 - Apr 10, 19

Income		
REVENUES		
GENERAL FUND REVENUE		
CSU Monetary Mitigation Payment	85.7%	40,685,313.00
Other Project Partner Payments	14.1%	6,717,737.76
Investment Gain	0.2%	86,537.30
Total GENERAL FUND REVENUE		47,489,588.06
Interest earned	0.0%	2,055.78
Total Income	100%	47,491,643.84
Expense		
GENERAL & ADMINISTRATIVE	0.4%	192,555.34
PROJECT EXPENSES		
Monetary Mitigation Projects	20.5%	9,732,444.01
Other Project Partner Expenses	14.1%	6,717,737.76
Total PROJECT EXPENSES	34.6%	16,450,181.77
Total Expense	35%	16,642,737.11
Net Income	65%	30,848,906.73



Creek Week

- Five Successful Years
 - 19 Organizations and Individuals on the Steering Committee
 - 39 Cash and In-kind Sponsors
 - 9,774 Participants
 - 349 Crews
 - 19,548 Volunteer Hours
 - \$469,152 Value of Volunteer Hours
 - 84.2 Tons of Trash Removed
 - All Nine District Represented Governments, Woodland Park, Trinidad and Greenhorn Valley Participated
- NEXT CREEK WEEK IS SEPTEMBER 28 – OCTOBER 8, 2019



Questions ~ Comments?

Thank You!